

## **KINGSVILLE TOWNSHIP TRUSTEES WORK SESSION**

### **January 1, 2019**

Jim Branch, Chairman, called the January 1, 2019 Work Session to order, followed by the Pledge of Allegiance.

The purpose for this work session was to discuss the 2019 budget.

#### **EMS**

The trustees asked where the revenue came from under the EMS fund. The fiscal officer explained that the EMS revenue is generated by the EMS billing.

The trustees asked the fiscal officer how much was spend on salaries for the EMS paid part time employees. Approximately \$143,500 was spent for wages which also includes Medicare and Social Security withholdings.

The trustees would like to hire a Full Time Fire Chief in 2019 and asked if there were funds available to do this with an annual salary of \$40,000. The fiscal officer explained that at this time the township budget could not afford this. The trustees further explained that the fire chief would be a paid EMS employee and would take 40 hours a week off of the budget for paid part time and we could also use fire chief, Ass't fire chief and fire inspector wages that have already been budgeted.

#### **ROADS**

A discussion regarding 2019 paving/dust control possibilities was held as follows:

Neal said that is cost about \$130,000 per mile to pave a road.

Miller Allotment at a cost around \$90,000. Herman Road is in the worst condition in the allotment.

Dust control on Brydle Road was discussed at a cost of around \$35,000, Kingsbury Road and River Road at a cost of around \$15,000.

Fox Road we will start the 2 year OPWC project.

#### **WAGES**

The trustees and Neal discussed increasing the EMS wages due to the fact that they have not received an increase for a couple of years. The trustees are looking at \$0.50/hour increase.

The trustees discussed the possibility of hiring a part time clerk or Assistant Fiscal Officer for the township. They would be paid between \$12 to \$15 per hour depending on the person's experience. They would work 15 hours per week. Their primary duties would be typing minutes, typing resolutions, opening mail daily, long term goals of adding information to computer for the cemetery and re organizing old records.

#### **BENEFITS**

The trustees will be looking into cost for insurance coverage for 6 full time employees. The fiscal officer explained that it would cost the township around \$90,000 annually for this benefit. There are no funds available for this, that is why health insurance benefits were stopped several years ago.

Karl Brunell made a motion to adjourn the January 1, 2019 Work Session. Jim Branch seconded the motion; all yes.

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**Mike Cliff, Chairman**

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**Sarah Patterson, Fiscal Officer**